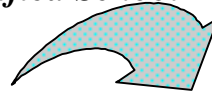


Los Angeles Unified School District

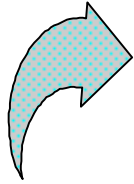
December



January/February

Governor's Proposed State Budget for next fiscal year presented to the Legislature.
Staff's analysis of Governor's Proposed State Budget.
Enrollment projections presented to Board.

First Interim Report released - projects current year revenues, expenditures, & balances.



September/November

Data collection, analysis of critical projects, etc.

August

If necessary, Board of Education will hold special meetings to consider changes to Final Budget.

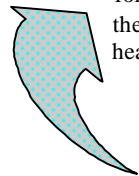
Board votes on any changes to the Final Budget.

Next year's Adj. Final Budget presented to Board.

Proposed Adj. Final Budget for next year is adopted by the Board following public hearing.

June/July

If necessary, Board of Education will hold special meetings to consider changes to Final Budget.



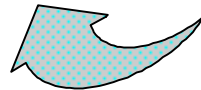
May

Governor releases "May Revise" of proposed State Budget.

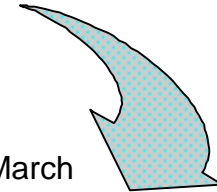
Board vote on adoption of Critical Funding Issues.

Next year's Final Budget presented to Board.

Next year's Final Budget is adopted by the Board.



March



Second Interim Report released - projects current year revenues, expenditures, & balances.

District's 3 year financial forecast presented to Board.

Board review of next year's budget planning estimates.

Critical Funding Issues for next year presented to Board.

Process begun to establish priorities to fund these issues.

April

Board discusses recommendations for Critical Funding Issues.

Board receives community input regarding Critical Funding Issues for next year's budget

