



Fingertip Facts 2004 -2005

SCHOOL CALENDAR (K-12) 2004-05

Most district schools use a SINGLE-TRACK calendar, with key dates as follows

Fall Semester.....Sept. 9, 2004 through Feb.4, 2005
 Spring Semester.....Feb. 7, 2004 through June 24, 2005
 Winter Recess.....Dec. 20, 2004 through Jan. 7, 2005
 Spring Recess.....March 21, 2005 through March 25, 2005

More than 200 schools use one of two different year-round calendars -- either three-track or four-track -- to accommodate heavy enrollment at those sites. Year-round calendars begin in early July. Students attend classes and have vacation time on staggered tracks throughout the year.

YEAR-ROUND Calendars: Four-Track (90-30) and Three-Track (Concept 6)

Begin.....July 1, 2004
 End.....June 30, 2005

HOLIDAYS

Veterans Day - Nov. 11, 2004
 Thanksgiving Holiday - Nov. 25-26, 2004
 Dr. Martin Luther King Jr. Day - Jan. 17, 2005
 President's Day - Feb. 21, 2005
 Memorial Day - May 30, 2005

Summer Session (tentative)
 July 7-Aug. 17, 2004

ETHNIC SURVEY

Fall 2003 LAUSD Enrollment by Ethnicity

American Indian/Alaska Native	0.3%
Asian	3.9%
Black, not Hispanic	12.1%
Filipino	2.1%
Hispanic	71.9%
Pacific Islander	0.3%
White, not Hispanic	9.4%

NUMBER OF SCHOOLS AND CENTERS As of December 2003

SCHOOLS K-12

Elementary	434
Middle	78
Senior High	56
Multilevel	14
Magnet	21
Magnet Centers	139
Newcomer Centers	1
Continuation Senior High	45
Skills Center	4
Special Education	20
Community Day Schools	9
Opportunity High Schools	6
TOTAL K-12	806

OTHER SCHOOLS AND CENTERS

Community Adult	26
Early Education Centers	110
Infant Centers	4
Primary Centers	13
Regional Occupational Centers	5
Regional Occupational Program	1
TOTAL CENTERS	159

INDEPENDENT K-12

CHARTER SCHOOLS & CENTERS

Elementary	17
SPAN Schools	9
Primary Center	1
Middle School	6
Senior High Schools	9
Senior High Magnet Centers	2
TOTAL CHARTER SCHOOLS	44

TOTAL SCHOOLS/CENTERS 1042

ENROLLMENT INFORMATION

As of December 2003

Elementary Schools	316,390
Middle Schools	161,597
Senior High Schools	182,522
Magnet Schools and Centers	52,433
Special Education Schools	4,153
Opportunity and Continuation Schools	4,542
TOTAL K-12 ENROLLMENT	746,610

Community Adult School	112,496
Occupational and Skills Centers	34,856
Children's Centers	10,837

SCHOOL DISTRICT EMPLOYEE

November 2003

Regular Teachers*	34,215
Other Certificated-Support**	4,994
Other Certificated-Administrators***	2,709
Classified Personnel (full-time)	33,725
Total Regular Employees	80,325

- * Includes K-12, adult and early education teachers
- ** Includes school psychologists, nurses and counselors
- ***Includes school-based, local district and central office administrators.



FINANCIAL INFORMATION

2003-04 Fiscal Year
 General Fund, Regular Program-Information as of September 2003
 Total School District Budget: \$13,351,748,597
 Total General Fund, Regular Program Budget: \$ 5,429,969,725

<u>Source of Income-General Fund</u>	<u>Projected Percentage</u>
Revenue Limit Sources	60.7 %
Other State Income	26.8 %
Federal Aid	2.8 %
Interest and Local Income	1.0 %
Certificates of Participation	0 %
Beginning Balance	8.7 %
TOTAL	100 %

<u>Expenditures</u>	
Certificated Salaries	45.2 %
Classified Salaries	15.1 %
Employee Benefits	18.7 %
Books and Supplies	5.1 %
Services and Other Expenses	9.4 %
All Other	6.5 %
TOTAL	100%

LAUSD BOUNDARIES

The total area of the Los Angeles Unified School District (LAUSD) is 703.8 square miles. In addition to the city of Los Angeles, the district serves many other cities and several unincorporated areas of Los Angeles County.

CITIES ENTIRELY WITHIN LAUSD

Cudahy
 Gardena
 Huntington Park
 Lomita
 Maywood
 San Fernando
 Vernon
 West Hollywood

CITIES PARTIALLY WITHIN THE LAUSD

Bell	Bell Gardens
Beverly Hills	Carson
City of Commerce	Downey
El Segundo	Hawthorne
Inglewood	Long Beach
Los Angeles	Lynwood
Montebello	Monterey Park
Rancho Palos Verdes	Santa Monica
South Gate	Torrance

AREA AND POPULATION COMPARISON

Population of City of Los Angeles	3,694,820*
Total population within the boundaries of LAUSD	4,502,647 est.*
Population County of Los Angeles	9,519,338*
School Enrollment for all of County of Los Angeles	1,711,034**
School Enrollment for all of Los Angeles Unified	906,789**

*As of January 1, 2002

**As of Fall 2001

The teachers, administrators and staff of the Los Angeles Unified School District (LAUSD) believe in the equal worth and dignity of all students and are committed to educate all students to their maximum potential.