

Los Angeles Unified School District

Extended School Year/Interession Program for Concept 6 Calendar and Quarter System Calendar Elementary, Middle & Senior High School

Presented to

Business, Finance, Audit and Technology Committee

April 10, 2003

Prepared by Beyond The Bell Branch



ISSUES ADDRESSED

1. How to extend the school year for Tracks ABC for Concept 6 calendar and for Tracks ABCD on quarter system calendar.
2. How to address the need for Intersession.
3. How to do the Extended Year and Intersession program in already overcrowded schools
4. How do we accomplish the above given the current budget situation



QUARTER SYSTEM CALENDAR

There are presently four (4) middle schools scheduled to implement the multi-track Quarter System calendar.

- Byrd M.S.
- Maclay M.S.
- Muir M.S.
- Peary M.S.



CONCEPT 6 SCHOOLS

There are presently 138 elementary, middle and senior high schools on the Concept 6 calendar (103 elementary schools, 16 middle schools and 19 high schools). The list of Schools have been provided for you in your packets.



RECOMMENDATIONS

1. A six (6) day a week educational program will be implemented in all 138 multi-track schools over the next three (3) years. This will be accomplished by:
 - ✓ Implementing a Saturday Learning Academy at each site.



RECOMMENDATIONS *(con't)*

- ✓ The Learning Academy will operate at multi-track Quarter System calendar schools for 36 weeks and for 32 weeks at Concept 6 schools
- ✓ Each Learning Academy will provide a 3-hour program each Saturday.



RECOMMENDATIONS *(con't)*

- ✓ A **36-week program** provides students an additional 108 hours of instruction or 18 days of additional instruction.
- ✓ The **32-week program** provides students an additional 96 hours of instruction or 16 days of additional instruction.



TIMELINE

It is further recommended that we implement the Extended Year program utilizing the following timeline.

2003-2004	19 High Schools *20 Middle Schools
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2004-2005	52 Elementary Schools
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2005-2006	51 Elementary Schools
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* 4 of these schools are implementing the Quarter System calendar.



BUDGET

Our budget situation for this coming year is extremely tenuous and therefore we are recommending a phase-in approach to the Extended Year program. We are presently looking at a variety of possible funding sources. These include Title I and State Hourly Program funds. To implement this program in all 138 Schools, the approximate cost is as follows.



BUDGET *(con't)*

Year	School	Cost <i>(in millions)</i>	Total Cost <i>(in millions)</i>
2003-2004	20 M.S.	\$ 6.0	11.7
	19 H.S.	5.7	
2004-2005	52 E.S.	13.0	24.7
	20 M.S.	6.0	
	19 H.S.	5.7	
2005-2006	51 E.S.	12.7	37.4
	52 E.S.	13.0	
	20 M.S.	6.0	
	19 H.S.	5.7	



BUDGET DETAILS

- ▶ Each Academy would cost approximately \$250,000 per year for Extended Year program (Secondary Schools \$300,000, Elementary Schools \$250,000).
- ▶ 20 teachers per center would accommodate 600 students—cost for teachers utilizing \$60.00 per hour would be \$3,600 per Saturday x 36 weeks for Quarter = \$129,600 and x 32 weeks for Concept 6 = \$ \$115,200.



BUDGET DETAILS *(con't)*

- ▶ Police officer for each center \$7,200 per year (4 hours per Saturday for 36 Saturdays at \$50.00 per hour).
- ▶ Custodian for each center \$4,680 per year (5 hours per Saturday for 36 Saturdays at \$26.00 per hour).
- ▶ \$100,000 for an Academy Director.
- ▶ \$40,000 to \$54,000 for materials, clerical support, etc.



Los Angeles Unified School District

Intercession

Recommendation



RECOMMENDATION

1. All 138 Concept 6 and Quarter calendar schools will continue to offer Intercession programs. Beginning July 1, 2003:
 - ✓ Concept 6 High Schools will enhance their Intercession programs by offering Saturday Intercession classes.
 - ✓ The Intercession program will be a 32-hour program, four (4) hours for eight (8) Saturdays.



RECOMMENDATION *(con't)*

- ✓ Each High School will offer each track two (2) opportunities for Saturday Intercession. Each opportunity will be eight (8) weeks in length.
- ✓ Each quarter system school will offer a ten (10) week Intercession program



RECOMMENDATION *(con't)*

- ✓ Students can attend Extended Year program while they are on track and Intercession when they are off track.
- ✓ Extended Year program will focus on assisting those students needing the most assistance to pass their core classes. Intercession will focus on those students who failed one or more of their core classes.



BUDGET FOR INTERSESSION

Intercession Programs will
be funded by the State
Hourly Program funds.



ADVANTAGES OF MODEL PRESENTED

- ▶ It is doable.
- ▶ Takes no additional facilities, therefore, can save leasing and transportation costs.
- ▶ Allows us to consider utilizing existing resources.
- ▶ Allows us to phase-in the schools over three years providing us with the opportunity to get through our present budget situation.



ADVANTAGES OF MODEL PRESENTED *(con't)*

- ▶ Provides the most impacted students and schools with the opportunity to offer a 6 day a week educational program.
- ▶ Students taking advantage of the program will receive additional instructional days.



ADVANTAGES OF MODEL PRESENTED *(con't)*

- ▶ It sends a clear message to the community that we are serious about addressing the most impacted students in our district.
- ▶ Provides our multi-track schools with an administrator who will be dedicated to the Extended Year/Intersession Program



THE END

