

**AUDIT PLAN: CONTRACT AUDIT UNIT
YEAR 1(FY 2004)**

Item Number	Contract Number	Contract Description	Contract Amount	Vendor Name	Contract Start/Award Date	Audit Completed	Estimated Audit Cost
			<u>ARCHITECTURAL/ENGINEERING AGREEMENTS</u>				
1	0120005	New Construction	\$2,046,772	Marmol & Radziner	07/25/00		*
2	0120079	New Construction	\$1,890,000	Leidenfrost/Horowitz & Associates	10/01/00		*
3	0120089	New Construction	\$2,290,000	The Steinberg Group	10/06/00		*
4	0120090	New Construction	\$4,060,000	Widom Wein Cohen O'Leary Teresawa	10/06/00	No	*
5	0120104	New Construction	\$2,001,188	Gonzalez/Goodale Architects	10/24/00		*
6	0120105	New Construction	\$2,712,349	Perkins & Will	10/24/00	No	*
TOTAL A/E AGREEMENTS:			\$15,000,309				\$205,672
			<u>PROFESSIONAL SERVICES CONTRACTS</u>				
7	971089	Construction Management	\$7,000,000	3DI/URS	08/25/97	No	*
8	971090	Construction Management	\$6,841,934	Bovis Lend Lease	08/25/97	No	*
9	971091	Construction Management	\$7,000,000	DMJM	08/25/97	No	*
10	971092	Construction Management	\$18,008,953	CMTS, Inc.	08/25/97	Yes	*
11	971093	Construction Management	\$7,000,000	Jacobs Facilities Inc.	08/25/97	Yes	*
12	971094	Construction Management	\$7,000,000	PinnacleOne, Inc.	08/25/97	No	*
13	971095	Construction Management	\$6,329,309	HNTB/YANG	08/25/97	Yes	*
14	971096	Construction Management	\$7,000,000	JGM, Inc	08/25/97	No	*
15	971097	Construction Management	\$6,831,744	PMA	08/25/97	Yes	*
16	971097	Construction Management	\$6,831,744	CCG	08/25/97	Yes	*
17	971098	Construction Management	\$7,000,000	Turner Construction Co.	08/25/97	No	*
18	971099	Construction Management	\$7,000,000	Vanir Construction Mgt. Inc	08/25/97	No	*
19	0000813	Consulting Services	\$7,867,088	Camp Dresser & McKee	10/18/99	Yes	*
20	0001177	Real Estate Consulting SE	\$1,260,000	Wald Realty Advisors			*
21	0100042	Environmental Specialist	\$1,425,819	Clark Seif Clark	07/01/00		*
22	0100377	Real Estate	\$2,000,000	Eastridge Companies (The)	12/10/01		*
23	0100628	Consulting Services	\$5,759,931	Pacifica/Gateway	07/01/00	No	*
24	0100629	Contract & Labor Compliance Svs.	\$1,157,640	Perceptive Enterprises, Inc.	07/01/00	Yes	*
25	0100642	Project Management	\$1,577,919	Anthony Mason Associates, Inc.	11/01/00		*
26	0101082	FEMA	\$570,000	Orgel Amendment	08/01/01		*
27	0101111	Removal Action Workplan	\$6,250,000	Miller Brooks E	03/21/01		*
28	0101112	Environmental Consulting	\$6,250,000	Ninyo & Moore	03/21/01		*
29	0101115	Pea & Lead Sampling	\$10,000,000	Geotrans Inc	07/18/01	No	*
30	0101118	Phase 1 Environmental Sit	\$5,000,000	Hart Crowser Inc.	03/21/01		*
31	0101119	Program Management	\$10,000,000	Meredith/Boli	06/04/01	No	*
32	0101496	New School	\$250,000	Winner & Associates	02/12/02		*
33	0101515	Leasing/General Legal Ma	\$1,000,000	Christnsn MLLR	06/01/01		*
34	0101557	Real Estate	\$632,450	Overland Resources	01/17/02		*
35	0101565	Real Estate	\$5,702,255	Coates Field Services	05/15/02		*

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36	0200278	Relocation Consulting Services	\$750,000	Del Richardson	09/01/01		*
37	0200281	Real Estate	\$1,100,000	Pacific Relocation Consultants	07/16/02		*
38	0200283	Real Estate	\$500,000	Mecky Myers & Associates	08/12/02		*
39	0200355	Existing acilities BB/MO	\$2,419,750	Parsons Brinkcherhoff Construction	08/13/01		*
40	0200397	Environmental Assessment	\$10,000,000	URS Corporation	06/01/01		*
41	0200942	Asbestos, Lead & Haz.	\$3,000,000	The Bainbridge	05/15/02		*
42	0201006	New School	\$250,000	Urban Partners	02/24/02		*
43	0201159	Fin. Mgt. & Project Cost Control	\$945,625	Millenium Consulting Group	06/15/02	Yes	*
44	0201174	Real Estate	\$500,000	Cutler & Associates (AC0104)	08/06/02		*
45	0201175	Title & Escrow Services	\$500,000	Paragon Partners	11/01/01		*
46	0300050	Construction Management	\$4,721,600	Orgel Construction Mgt.	07/01/02		*
47	0300067	Special Projects, Program	\$6,663,558	K-RML Inc.	06/17/02		*
48	0300200	Consulting Services in Su	\$1,199,000	Van Ginkel Consulting	07/01/02		*
49	0300278	New	\$621,250	Dutko Group	12/12/02		*
50	0300339	Environmental Consulting	\$6,000,000	Questa Environmental Cons., LLC	10/19/02	Yes	*
51	0390006	Brokerage Fees on Site Ac	\$1,671,040	The Donaty Group	04/27/00		*
52	0390007	Program Management Services	\$3,600,000	Trammell Crow So. Cal. Inc.	12/10/02	Yes	*
53	0390008	Real Estate Acquisition	\$4,200,000	Trammell Crow So. Cal. Inc.	12/10/02	Yes	*
54	0390009	Real Estate Acquisition	\$500,000	Charles Dunne Real Estate	04/27/00	Yes	*
55	0390019	Construction Management	\$3,459,000	Middle School Associates	02/19/03		*
56	0390048	Real Estate	\$1,967,598	Morlin Management Corporation	03/03/03		*
TOTAL PROFESSIONAL SERVICES :			\$215,115,207				\$1,326,040
				<u>CONSTRUCTION CONTRACTS</u>			
57	0010331	Gardena SH	\$10,044,000	Reza Inc.	05/18/00	No	*
58	0010388	Wilmington MS	\$1,998,000	HA Nichols Co Inc.	06/27/00		*
59	0010444	Beachy Ave ES	\$1,150,000	MAJ International Inc	10/23/00		*
60	0010446	Camellia Ave, ES	\$1,100,000	Tadros & Yousseff Constr. Inc.	09/05/00		*
61	0010512	Grant/VanNuys CL	\$2,865,000	Axxis Network & Telecom	07/24/00		*
62	0101433	Russell ES	\$1,165,000	Merchants Bonding Co (Mutual)	06/11/01		*
63	0110007	Columbus Ave ES	\$8,279,000	HA Lewis Inc.	10/23/00	No	*
64	0110036	Locke SH	\$895,000	Southwest Coatings Inc.	08/19/00		*
65	0110037	Oxnard St. ES	\$1,222,357	NK David Corporation	12/11/00		*
66	0110079	San Fernando MS	\$1,440,000	California Engineering Inc.	01/02/01		*
67	0110169	Venice SH	\$2,466,000	Alfa 26 Construction Co.	06/25/01		*
68	0110246	Chatsworth SH	\$999,100	E. A. Mendoza Inc	07/11/01		*
69	0210027	Beachy Ave ES	\$4,120,042	McCarthy Building Co.	11/05/01		*
70	0300047	Facilities Modernization	\$1,101,600	Pueblo Contracting Services, Inc.	07/01/02		*
71	9910598	East L. A. Skills Ctr.	\$1,124,300	Fredrick Towers Inc	07/06/00		*

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72		Bell New ES #3	\$13,615,000	Pinner Construction Co. Inc.			*
73	0210008	Belmont New PC #1(Bellevue)	\$6,542,700	Pinner Construction Co. Inc.			*
74		Richard Riordan PC	\$5,360,000	Construction Concepts			*
75	0210062	Manual Arts New ES #1	\$40,585,000	Bernards Bros	02/11/02	No	*
76		Belmont Hollywood ES #1	\$10,598,000	Emma Corp.			*
77		Bell ES #3 MS Addition	\$10,722,613	P. H. Hagopian			*
78		South Gate New ES #7	\$13,641,950	Kemp Bros			*
79	0310089	Valley New HS #1	\$24,650,000	Thompson Pacific		No	*
80		Accelerated Charter School	\$30,888,573	Swinerton Builders			*
81		So Central LA Area New HS	\$61,479,000	S. J. Amoroso/Emerald Development			*
82		East Valley Area New HS #2	\$36,577,000	Tutor Saliba			*
83		Southeast Area New HS #2	\$50,840,000	J. Amoroso Construction			*
TOTAL CONSTRUCTION CONTRACTS:			\$345,469,235				\$920,000
			OTHER AUDITS				*
84-123	N/A	40 Design Contracts		N/A	Pre-Award Audits		*
124	N/A	Design Contract -S. LA New High Sch., #2		N/A	Pre-Award Audit		*
125	N/A	Design Contract -E. LA High Sch. #1B		N/A	Pre-Award Audit		*
126	N/A	Design Contract - Vista Hermosa		N/A	Pre-Award Audit		*
127	N/A	Design Contract -Ramona Opportunity HS		N/A	Pre-Award Audit		*
128	N/A	Design Contract -S. LA High Sch. #3		N/A	Pre-Award Audit		*
129	N/A	Design Contract -E. LA High Sch. #1A		N/A	Pre-Award Audit		*
130	N/A	Design Contract -Cent LA New HS, #12		N/A	Pre-Award Audit		*
131	0490008	Real Estate Consulting	\$4,000,000	Eastridge Companies (The)	Pre-Award Audit	Yes	*
132	0490010	Real Estate Consulting	\$2,000,000	Wald Realty Advisors	Pre-Award Audit	Yes	*
133	0490003	Real Estate Consulting	\$4,000,000	Coates Field Services, Inc.	Pre-Award Audit	Yes	*
134	0490005	Real Estate Consulting	\$4,000,000	Apple One Employment Svs.	Pre-Award Audit	Yes	*
135	0490006	Real Estate Consulting	\$4,000,000	Van Ginkel Consulting Group	Pre-Award Audit	Yes	*
136	0490004	Real Estate Consulting	\$4,000,000	Paragon Partners, Ltd.	Pre-Award Audit	Yes	*
137	0390081	Real Estate Consulting	\$800,000	W. Roderick Hamilton	Pre-Award Audit	Yes	*
138	0490028	Real Estate Consulting	\$4,000,000	Trammell Crow company	Pre-Award Audit	Yes	*
139	0490012	Real Estate Consulting	\$840,000	DMJMH+N	Pre-Award Audit	Yes	*
140	0390080	Real Estate Consulting	\$4,000,000	Van Ginkel Consulting Group	Pre-Award Audit	Yes	*
141	N/A	Enviromental Consulting	\$6,000,000	Waterstone Environmental	Pre-Award Audit	Yes	*
142	N/A	Enviromental Consulting	\$6,000,000	KIA Consulting	Pre-Award Audit	Yes	*
143	N/A	Enviromental Consulting	\$6,000,000	Arcadis G&M, Inc.	Pre-Award Audit	Yes	*
144	N/A	Enviromental Consulting	\$6,000,000	Kennedy Jenks Consultants	Pre-Award Audit	Yes	*
145	N/A	Enviromental Consulting	\$6,000,000	Parsons Commercial Tech Group	Pre-Award Audit	Yes	*
146	N/A	Enviromental Consulting	\$6,000,000	Weston Solutions, Inc.	Pre-Award Audit	Yes	*

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147	N/A	Enviromental Consulting	\$6,000,000	Lindmark Engineering	Pre-Award Audit	Yes	*
148	N/A	Enviromental Consulting	\$6,000,000	Adv. Tech Environmental. Inc.	Pre-Award Audit	Yes	*
149	N/A	Enviromental Consulting	\$6,000,000	CTL Environmental Services	Pre-Award Audit	Yes	*
150	N/A	Enviromental Consulting	\$6,000,000	Environmental Resources Mgt.	Pre-Award Audit	Yes	*
151	N/A	Enviromental Consulting	\$6,000,000	Geosyntec	Pre-Award Audit	Yes	*
152	N/A	Enviromental Consulting	\$3,000,000	Aspen Environmental Group	Pre-Award Audit	No	*
153	N/A	Enviromental Consulting	\$3,000,000	Chattel Architecture	Pre-Award Audit	Yes	*
154	N/A	Enviromental Consulting	\$3,000,000	EDAW	Pre-Award Audit	No	*
155	N/A	Enviromental Consulting	\$3,000,000	EIP Associates	Pre-Award Audit	No	*
156	N/A	Enviromental Consulting	\$3,000,000	Environmental Science Associates	Pre-Award Audit	No	*
157	N/A	Enviromental Consulting	\$3,000,000	Impact Sciences	Pre-Award Audit	No	*
158	N/A	Enviromental Consulting	\$3,000,000	Jones & Stokes	Pre-Award Audit	No	*
159	N/A	Enviromental Consulting	\$3,000,000	Myra L. Frank & Associates	Pre-Award Audit	No	*
160	N/A	Enviromental Consulting	\$3,000,000	Parsons	Pre-Award Audit	No	*
161	N/A	Enviromental Consulting	\$3,000,000	PCR Services Corporation	Pre-Award Audit	No	*
162	N/A	Enviromental Consulting	\$3,000,000	The Planning Center	Pre-Award Audit	Yes	*
163	N/A	Enviromental Consulting	\$3,000,000	Ultrasystems Environmental, Inc.	Pre-Award Audit	Yes	*
164	N/A	Enviromental Consulting	\$3,000,000	LSA Associates	Pre-Award Audit	Yes	*
165	N/A	Real Estate/Construction	\$19,000,000	New Economics For Women	Pre-Award Audit	No	*
166	N/A	Environmental Consulting	N/A	Questa Environmental/Meredith	Pre-Award Audit	No	*
167	N/A	Environmental Consulting	N/A	Camp Dresser & McKee, Inc.	Pre-Award Audit	No	*
168		Change Order Audits		Change Orders >\$1,000,000			*
169		Claims Audits		Claims > \$500,000			*
170-172		Audits of 3 School Reopenings		As Requested by FSD			*
173	N/A	Real Estate Consulting		Capital Commercial R/E Services.	Due Diligence Review	Yes	*
174	N/A	Real Estate Consulting		Henry Nunez Real Estate Co. Inc.	Due Diligence Review	Yes	*
175	N/A	Real Estate Consulting		TELACU Construction Mgt.	Due Diligence Review	Yes	*
TOTAL OTHER AUDITS:							\$473,148
TOTAL ESTIMATED AUDIT COSTS:							\$2,924,860

Legend: Audits/Reviews completed or in process.

* = For procurement reasons, individual estimates are confidential. All estimates are available, as required, at the Office of the Inspector General.